



FDLSD

Baseball / Softball
Long Range Master Plan
Presentation


EXCEL



**FOND DU LAC
SOFTBALL**



**FOND DU LAC
BASEBALL**

Agenda

- 01 Master Planning Schedule**
- 02 Existing Conditions Report**
- 03 Conceptual Master Plans**
- 04 Conceptual Master Plan Budget**
- 05 Next Steps**

Master Planning Schedule

Existing Conditions Report

July 2023

Long Range Planning Meeting

August 09, 2023

Draft Master Plans / Budget

August 21, 2023

Excel / FDLSD Review Meeting

August 22, 2023

FDLSD Board Workshop

August 28, 2023



Existing Conditions

- Good Recommend repair/replace in 10+ years
- Fair Recommend repair/replace in 5-10 years
- Poor Recommend repair/replace in 1-5 years

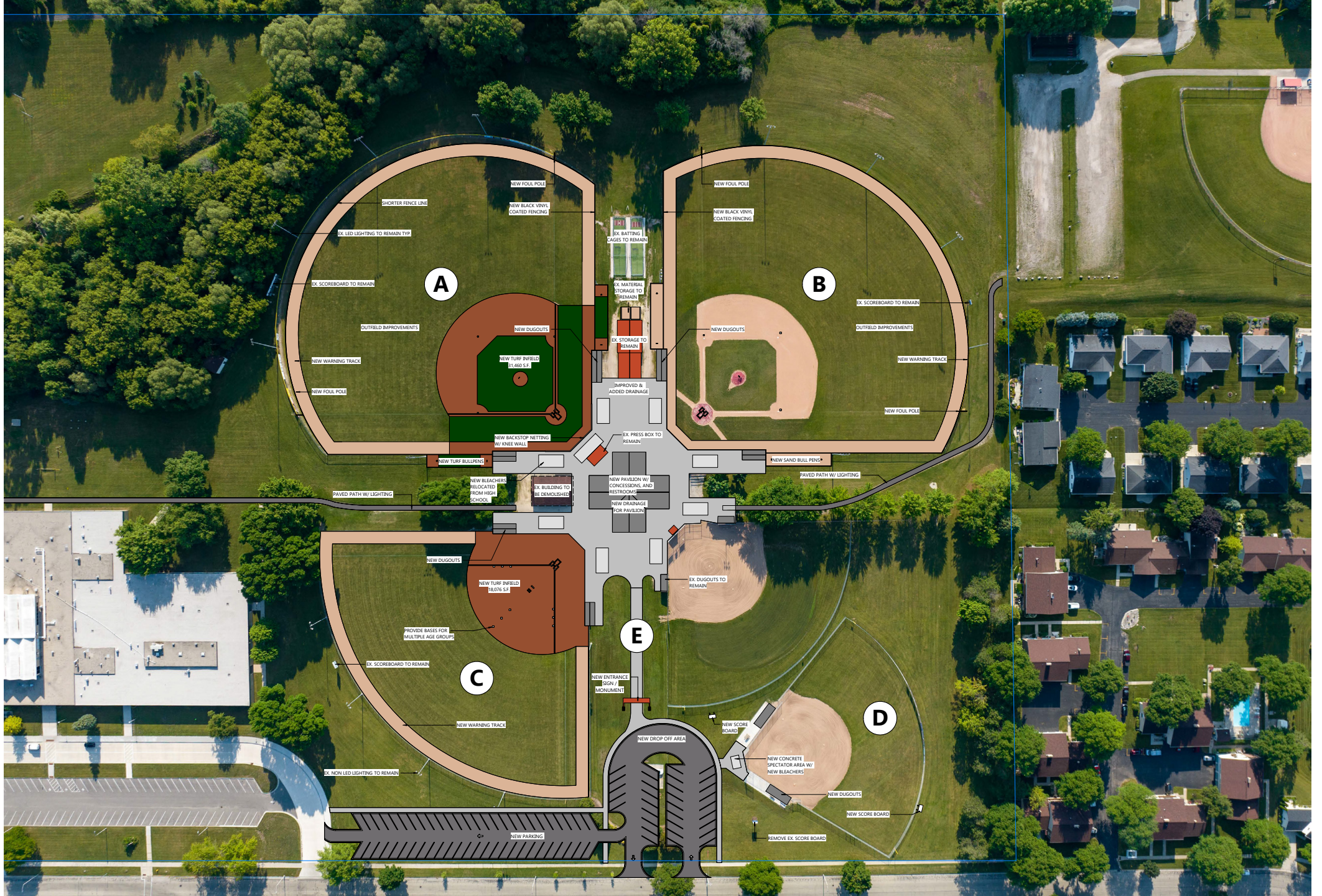
Woodworth Complex

- A Varsity Baseball Field
- B JV Baseball Field
- C Softball / Multipurpose Field
- D Youth Baseball SW Fields
- E Complex / Site



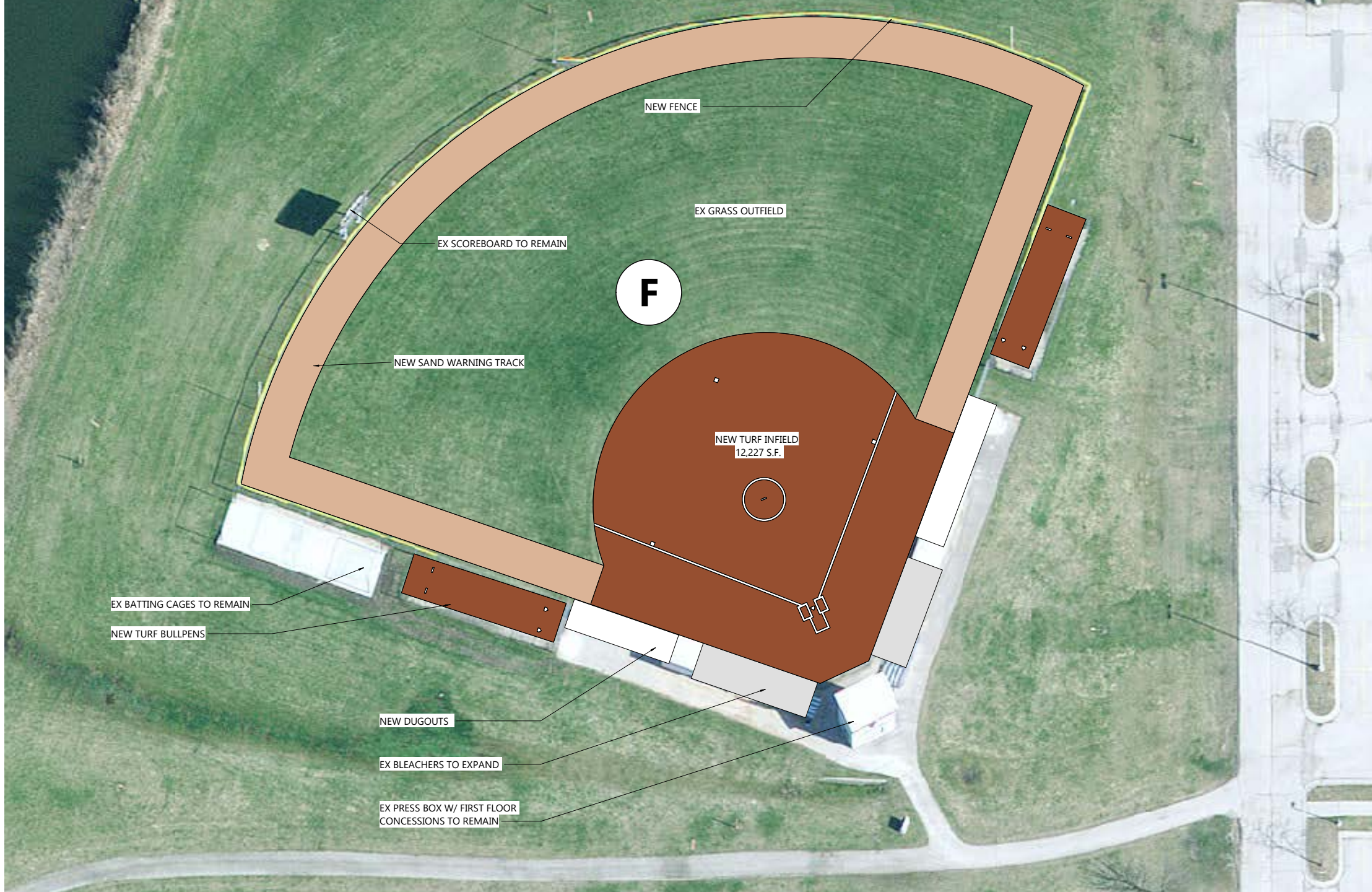
Conceptual Master Plan

Woodworth Site



Conceptual Master Plan

High School Site - Softball



NEW FENCE

EX GRASS OUTFIELD

F

EX SCOREBOARD TO REMAIN

NEW SAND WARNING TRACK

NEW TURF INFIELD
12,227 S.F.

EX BATTING CAGES TO REMAIN

NEW TURF BULLPENS

NEW DUGOUTS

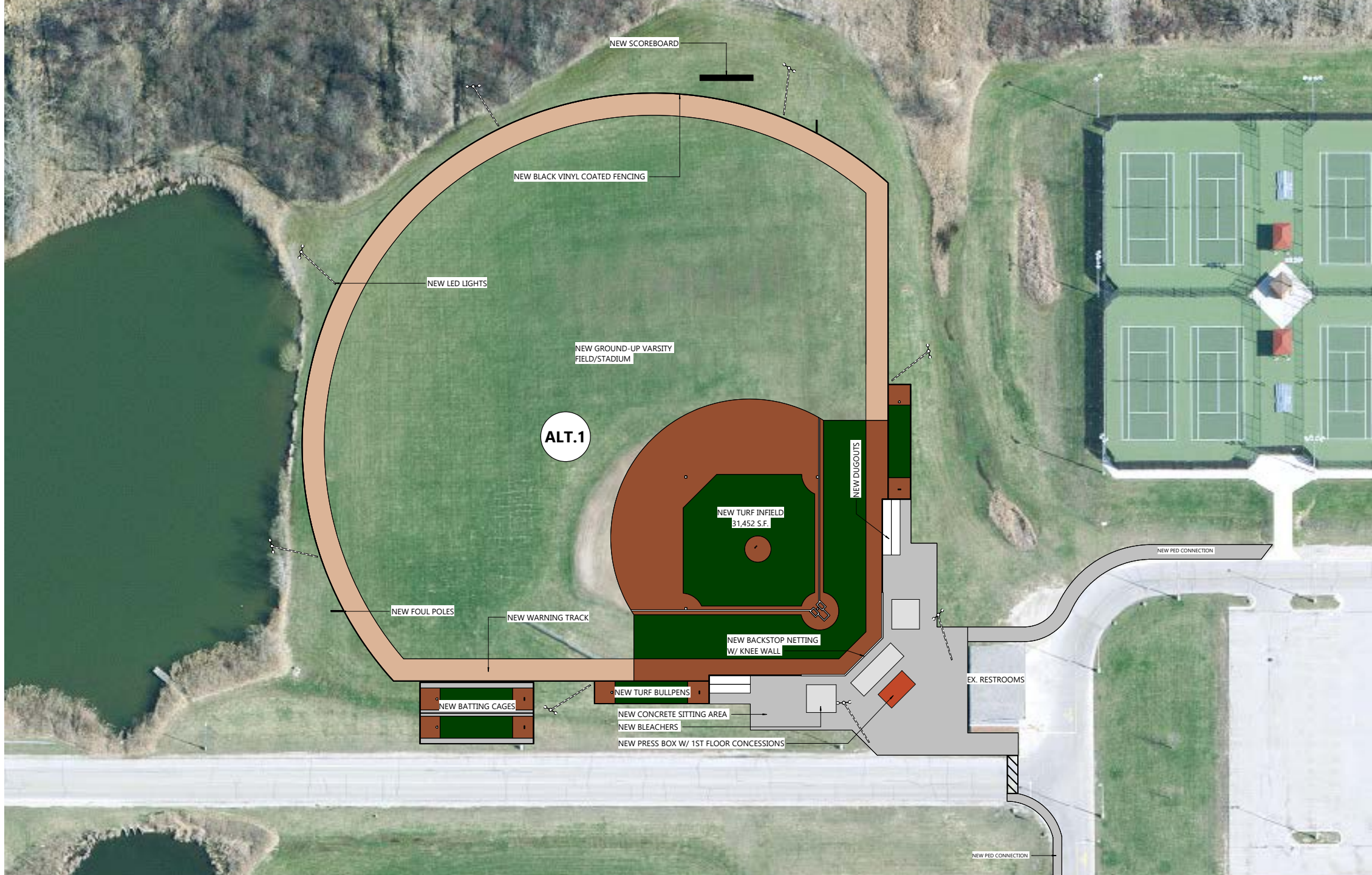
EX BLEACHERS TO EXPAND

EX PRESS BOX W/ FIRST FLOOR
CONCESSIONS TO REMAIN



Conceptual Master Plan

High School Site - Baseball



Conceptual Master Plan Budget

Improvements

A	WW Varsity Baseball Field (turf infield)	\$1,075,550
B	WW JV Baseball Field	\$481,850
C	WW Softball / Multipurpose Field (turf infield)	\$367,735
D	WW Youth Baseball SW Field	\$105,450
E	WW Complex / Site Improvements	\$2,670,825
F	Varsity Softball Field at HS (turf infield)	575,245
		<u>\$5,276,655</u>

Alternates

1	Varsity Baseball Field and Site at HS (turf infield)	\$2,482,070	
	Less: Turf Infield on Woodworth Varsity Field	-\$426,700	\$2,055,370
2	Repair Existing Pavilion at Woodworth	\$22,400	
	Less: Demolish Existing Pavilion	-\$11,925	\$10,475



Preliminary Schedule

Design Phase	Bidding Phase	Construction Start	Construction Complete
Fall 2023 - Spring 2024	Spring 2024	Summer 2024	Spring 2025





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SOFTBALL**



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Discuss
Next Steps

FDLSD

Thank You


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